

APPLICATION FORM FOR GRANT KEIDANREN NATURE CONSERVATION FUND (KNCF)

I am applying for a KNCF grant as follows, having agreed upon the provisions defined in the Guide to Keidanren Nature Conservation Fund Grant Application

Date 01/10/2011

APPLICANT INFORMATION

Name of organization **Nationality**
Japan Mangrove Forestation Association Japan

Executive Director
 Prefix Mr. Name XXXXXX XXXXX

Address of organization
1-1-1, Otemachi, Chiyoda-ku, TOKYO

URL Mangrove Forestation in the Coastal Areas in Thailand

Name of project
Mangrove Forestation in the Coastal Areas in Thailand

Proposed Amount of Grant (Unit: US dollar) **Country the project belongs to**
 US\$ 5,000 Thailand

The continuation years of this project as KNCF funding
1st year

Project Director
 Prefix Mr. Name XXXXXX XXXXX

Phone number 1234-1234 **Fax number** 1234-4321

E-Mail XXXXXX@mail.XX.or.jp

| | | | | |
|---------------------|-----|-----|----|------|
| The trustee's space | 精査印 | 登録印 | 備考 | 受付番号 |
|---------------------|-----|-----|----|------|

Part 1. Project Summary Sheet (Please refer to the sample and instructions attached)

Name of project

Mangrove Forestation in the Coastal Areas in Thailand

Name of organization

Japan Mangrove Forestation Association

Nationality

Japan

Project contents

Project classification(the following corresponding items)

Afforestation

Country the project belongs to

Thailand

Site condition

a. Site location: Country/Province/Administrative district (Municipality) • Reference , if needed

Nakhon Si Thammarat is located in the southern part of Thailand.

b. Overall picture of geography, weather, ecosystem, area & special spot situation

In the past, the coast of Nakhon Si Thammarat used to be everywhere covered with rich and huge mangrove forests. However, recently these mangrove forests have been destroyed under the influence of construction of a lot of shrimp farms with their increased area over 3,000. Rapid shrimp farm construction causes to loss of the ecosystem, the biodiversity and marine resources of the Gulf of Thailand.

Project purpose (purpose, and importance & urgency of undertaking the project)

This project aims to reproduce rich ecosystem and biodiversity once again. Young mangrove forests will absorb a lot of CO2 in the air and assume a role to protect the earth warming. And furthermore, mangrove forests will protect against land crosion and loss of human life from strong tidal wave (Tsunami) in coastal area.

Concrete activity plan (activity items, schedule, counter part & it's role, concrete itemization of results etc)

a) Holding of the third Steering Committee Meeting (Nov.)

b) Implementation of mangrove forestation (planting area is 120ha)(Oct-Feb)

c) Implementation of the third Following-up Survey after mangrove planting (Aug-Dec)

d) Preparation for Mid-term and Annual Reports

e)

f)

g)

i)

APPLICATION FORM FOR KNCF GRANT

Income & expenditure plan(for "Additional subsidies", describe concrete organization name)

| Income | | (Unit: US\$) | Expenditure | | (Unit: US\$) |
|--------------------------------------|---------|--------------|-----------------------------------|--|--------------|
| KNCF FUND (Proposed Amount of Grant) | | 5,000 | Materials & goods expense | | 2,890 |
| Additional subsidies | | | Field survey & operation expenses | | 1,120 |
| | | | Meeting / management activity exp | | 550 |
| | | | Personnel expenses | | 1,130 |
| | /Others | 500 | Traveling expenses | | 1,355 |
| Self-finance | | 2,000 | Office cost / others | | 455 |
| Total income | | 7,500 | Total expenditure | | 7,500 |

Applicant organization's outline

| Establishment year | No. of full-time employment | Total membership | Annual budget |
|--------------------|-----------------------------|------------------|---------------|
| 1994 | 3 | 150 | US\$ 23,000 |

Establishment purpose

Mangrove afforestation for the sites damaged by shrimp culture farm.

History of activity

Planted 1,200 ha Mangrove forests in Indonesia and Sri Lanka

Japan Mangrove Forestation Association

(KNCF Secretariat's comment space)

Reference No.

APPLICATION FORM FOR KNCF GRANT

3. Project Schedule

| Activities / Tasks | The next year | | | | | | | | | | | | The year after next | | | Remarks | | |
|---|---------------|-----|------|------|------|------|------|------|------|------|------|------|---------------------|------|------|---------|--|--|
| | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Jan. | Feb. | Mar. | | | |
| 1. Activity-1 (1) Task-1 (2) Task-2 (3) Task-3 | | | — | — | — | — | | | | | | | | | | | | |
| 1. Activity-2 (1) Task-1 (2) Task-2 (3) Task-3 | | | — | — | — | — | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

Activities and tasks should correspond to those described in Chapter 2 of part 2 "described project plan"

APPLICATION FORM FOR KNCF GRANT

4 . Budget for the proposed year

(Please describe the fund name and amount if you will get the other grant. In either US \$)

Please describe the budget by source of funding, specifying other grant donors where possible, and also state the allocation of budget by accounting items. If the proposal is a part of a larger program, please state briefly the whole scope of the program and overall budget.

Project budget planning report (2011/4-2012/3)

In this column please describe whether each fund mentioned is already available or not. If not available, please state when it will be decided.

Income

| Name of fund | Amount (US \$) | Remarks |
|----------------|----------------|--|
| KNCF | 20,000 | Not yet approved. It will be determined around beginning of May. |
| @@@ Foundation | 40,000 | Already approved. |
| Own Fund | 40,000 | Fixed |
| Total | 100,000 | |

Please do not fail to describe expenses in detail. (Important)

Expense

| | Item | KNCF | @@@Fund | Own Fund | Total | Remarks |
|---|---|------|---------|----------|-------|--|
| A | Equipment Shovels Motors Subtotal | | | | | 20 set 20 horsepower 2sets |
| B | Plant Cultivation Nursery Construction Seed Purchase Tree Purchase Pot Subtotal | | | | | 20m X 30m 2,000seeds 1,000trees 2,000pots |
| C | Personnel Field assistants Conservation biologist Subtotal | | | | | 20 person X 10 days 10 days (Specialist) |
| D | Travel Air fare: AAA to BBB Vehicle rental Subtotal | | | | | \$100 X 8 staffs Rental of a boat 20 days |
| E | Supplies Batteries Office Supplies Subtotal | | | | | |
| F | Total | | | | | |